



Pupil Premium funding 2015/16

What is the Pupil Premium?

The pupil premium is funding allocated to schools for the specific purpose of boosting the attainment of pupils from low-income families. Funding is based on children who have registered for a free school meal at any point in the last 6 years, children that are in care or adopted and children whose parents are currently serving in the armed forces.

Why was it introduced?

The government believes that the Pupil Premium, which is additional to main school funding, is the best way to address the current underlying inequalities between children eligible for Free School Meals (FSM) and their wealthier peers by ensuring that funding to tackle disadvantage reaches the pupils who need it most. Whilst schools are free to spend Pupil Premium as they see fit we are required to publish online information about how we have used the funds and the impact it is having.

Funding

For the financial year 2015/16 our school received £164,223 of Pupil Premium Funding. We also receive additional funding for looked after children. The percentage of our pupil known to be eligible for Pupil Premium is: 55%. The national percentage is 26.6% in the Primary Sector.

Number of pupils and Pupil Premium		
Total number of pupils in school excluding Nursery		230
Total number of pupils eligible for PP		126
Amount of PPG received per pupil		£1300
Actual total amount of Pupil Premium received		£164,223
Summary of Pupil Premium		
Spending Objectives: <ul style="list-style-type: none"> • To improve Teaching and Learning at Knutton St Mary's C of E (VC) Primary School • To improve attainment by Closing the Gap • Broaden the opportunities and experiences available to pupils • To ensure that improvements are sustainable 		
Pupil Premium spend		
Item/Project	Cost	Rationale
CPD	7,480	Raise quality first teaching for all pupils.
Family Support Worker	11,567	Aid in raising attendance across the school. Work alongside parents in supporting families to engage with school. Overcome any barriers to improve attendance in line with NA.
Higher Level Teaching Assistant	16,371	Allowing quality interventions to accelerate progress.
Additional Teaching Assistants P.M	20,979	Allowing quality interventions to accelerate progress.

SENCO CPD and SENCO Time	4,585	Ensuring individual needs and barriers to learning are identified, targeted and monitored for impact.
Maths Teacher Year 3/6	7,278	To accelerate progress and raise attainment of targeted groups.
Booster sessions for Year 5 (TA)	1,216	Allowing quality interventions to accelerate progress.
Breakfast Club Staff, resources and food for PP children	5,883	To offer a nourishing breakfast and activities prior to the school day, encouraging children to be in school, on time and ready to work.
Homework Clubs	5,500	Supporting children's learning.
Premier sport after school clubs	4,030	Providing a variety of different activities, sports and play techniques to inspire children to be active.
Counsellor	3,800	To support any children experiencing emotional difficulties to help them access the curriculum and take an active part in school life.
External EWO	700	To provide quality support to address attendance and lateness
10 x TA's to deliver RWI	5,520	Enabling all children to receive phonic teaching at their own stage, in a small group.
RWI Phonic Books	3,000	Enable all children to build their own phonetically decodable library at home.
Accelerated Reading	7,957	Motivating KS2 children to read through an exciting and goal focused personalised approach.
Maths Scheme and resources	17,581	Includes Maths Whizz Kids & Maths No Problem
Assessment Tools including FFT, Pupil Asset	2,137	Ensuring accurate assessments to inform next steps in learning.
Forest Schools	3,040	To enrich the learning experience for our KS2 children.
Theatre Visits/workshops	1,820	To bring the curriculum alive and immerse our children in a learning experience.
Resources for enrichment	15,000	To provide experiences to enhance a love of learning and provide wider experiences beyond the classroom.
Uniform for Pupil Premium	2500	To ensure all children, no matter what their circumstances, have correct school uniform.
Rewards - behaviour & attendance	1,000	To motivate and reward positive behaviour for learning.
Non-contact time for DH & CMT	15,351	To measure impact of PP interventions
Improved Learning Areas	7710	To ensure learning areas are stimulating and appropriate for learners needs.
Summary		
Pupil Premium + Cfwd £5972		£170,205.00
Total Expenditure		£170,205.00